ANNUAL REPORT

FY 2019-2020

[Insert mission statement.]
Contents

Evaluation of Direct Enhancement Services ................................................................. 1
  Comprehensive Consumer Education ................................................................. 1
  Provider Financial Supports ................................................................. 1
  Training and Technical Assistance ................................................................. 1
  Quality Activities for Infant and Toddler Care ..................................................... 2
  Monitoring ........................................................................................................ 2
  Inclusion ........................................................................................................ 2

Data Summary ........................................................................................................ 3
  Children Served in School Readiness ................................................................. 3
  Child Disenrollment .......................................................................................... 3
  Provider Type ................................................................................................... 3
  School Readiness Provider Revocation ............................................................. 3
  Voluntary prekindergarten Provider Revocation .................................................. 3
  Children Served by Provider .......................................................................... 3

Fiscal Summary ...................................................................................................... 4
  Program Funds .................................................................................................. 4
  Details of Expenditures by Fund Source ............................................................ 4
  Coalition Staff and Related Expenditures .......................................................... 4
Evaluation of Direct Enhancement Services

**COMPREHENSIVE CONSUMER EDUCATION**

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

[Insert text here]

**PROVIDER FINANCIAL SUPPORTS**

Provide a list of grants, awards, or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development.

Include the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

[Insert text here]

**TRAINING AND TECHNICAL ASSISTANCE**

Provide a list and description of trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff and parents in each of the following areas.

- Early Learning Standards
  [Insert text here]

- Child Screenings and Assessments
  [Insert text here]

- Developmentally Appropriate Curricula and Character Development
  [Insert text here]

- Teacher-Child Interactions
  [Insert text here]

- Age-Appropriate Discipline Practices
  [Insert text here]

- Health and Safety
  [Insert text here]
EVALUATION OF DIRECT ENHANCEMENT SERVICES

• Nutrition
  [Insert text here]

• First Aid
  [Insert text here]

• Recognition of Communicable Diseases
  [Insert text here]

• Child Abuse Detection and Prevention
  [Insert text here]

QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

[Insert text here]

MONITORING

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

[Insert text here]

INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care including responding to Warm-Line requests by providers and parents and providing developmental and health screenings to school readiness program children.

[Insert text here]
Data Summary

The following information is based on data collected from July 1, 20___ - June 30, 20__.

**CHILDREN SERVED IN SCHOOL READINESS**

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month, the average participation throughout the month.

[For these data, see Appendix, Tab D.]

**CHILD DISENROLLMENT**

Total number of children disenrolled during the year and the reasons for disenrollment

[Insert the table from Tab E from the Workbook.]

**PROVIDER TYPE**

Total number of providers by provider type

[Insert the table from Tab F from the Workbook.]

**SCHOOL READINESS PROVIDER REVOCATION**

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation

[For these data, see Appendix, Tab G.]

**VOLUNTARY PREKINDERGARTEN PROVIDER REVOCATION**

List of any voluntary prekindergarten program provider, by type, whose eligibility to deliver the voluntary prekindergarten program is revoked, including a brief description of the state violation that resulted in the revocation

[For these data, see Appendix, Tab H.]

**CHILDREN SERVED BY PROVIDER**

The total number of children served in each provider facility

[For these data, see Appendix, Tab I.]
Fiscal Summary

During the 20____- 20____ fiscal year, the coalition’s total operating budget was ____________.

PROGRAM FUNDS

Segregation of School Readiness Program funds, Voluntary Prekindergarten Education Program funds, Child Care Executive Partnership Program funds, and other local revenues available to the coalition.

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Readiness funds</td>
<td>$</td>
</tr>
<tr>
<td>Voluntary Prekindergarten Education Program funds</td>
<td>$</td>
</tr>
<tr>
<td>Child Care Executive Partnership Program funds</td>
<td>$</td>
</tr>
<tr>
<td>Other Local Revenues</td>
<td>$</td>
</tr>
<tr>
<td>Total</td>
<td>$</td>
</tr>
</tbody>
</table>

DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

<table>
<thead>
<tr>
<th>Category</th>
<th>School Readiness</th>
<th>VPK</th>
<th>CCEP</th>
<th>Other Local Revenues</th>
<th>Dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Activities</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Quality Services</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Nondirect Services</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Direct Services for Children</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Total</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

<table>
<thead>
<tr>
<th>Category</th>
<th>Number of Staff</th>
<th>Expenditures for Salary and Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Learning Coalition Staff</td>
<td>0</td>
<td>$</td>
</tr>
<tr>
<td>Subrecipient Staff</td>
<td>0</td>
<td>$</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>$</td>
</tr>
</tbody>
</table>