

CARES Act: Phase I and Phase II Supports to Contracted and Non-Contracted Providers – Attachment 5

CARES Phase I – Supports to OPEN on April 30 Contracted and Non-Contracted Providers (\$49.2M)

**Estimated Phase I Allocations to 4,189 SR and VPK Providers Open on April 30, 2020 – Priority 1
(Additional bonus of \$2,000 to 2,265 providers service infants/toddlers and children with special needs.)**

Capacity Range	Total Providers	Grant Amount	Sub-Total	Total Providers with Bonus	Sub-Total	Total Allocation
1 - 12	1,236	\$2,250	\$2,781,000	596	\$1,192,000	\$3,973,000
13 - 20	45	\$3,750	\$168,750	10	\$20,000	\$188,750
21 - 74	1,024	\$6,000	\$6,144,000	617	\$1,234,000	\$7,378,000
75 - 149	1,062	\$12,000	\$12,744,000	686	\$1,375,000	\$14,116,000
150+	822	\$18,000	\$14,796,000	356	\$712,000	\$15,508,000
Total	4,189	-	\$36,633,750	2,265	\$4,530,000	41,163,750

Estimated Phase I Allocations to 2,291 Non-Contracted Providers Open on April 30, 2020 – Priority 2

Capacity Range	Total Providers	Grant Amount	Total Allocation
1 - 12	1,644	\$1,725	\$2,835,900
13 - 20	27	\$2,875	\$77,625
21 - 74	270	\$4,600	\$1,242,000
75 - 149	200	\$9,200	\$1,840,000
150+	150	\$13,800	\$2,070,000
Total	2,291	-	\$8,065,525

CARES Phase II – Reopening Supports to CLOSED on April 30 HIGH-QUALITY Contracted and Non-Contracted Providers (\$19.1M)

**Estimated Phase II Allocations to 2,246 SR and VPK Providers Closed on April 30, 2020 – Priority 3
(Additional bonus of \$2,000 to 1,469 providers service infants/toddlers and children with special needs.)**

Capacity Range	Total Providers	Grant Amount	Sub-Total	Total Providers with Bonus	Sub-Total	Total Allocation
1 - 12	253	\$1,575	\$398,475	154	\$308,000	\$706,475
13 - 20	26	\$2,625	\$68,250	10	\$20,000	\$88,250
21 - 74	691	\$4,200	\$2,902,000	443	\$886,000	\$3,788,200
75 - 149	831	\$8,400	\$6,980,400	581	\$1,162,000	\$8,142,400
150+	445	\$12,600	\$5,607,000	281	\$562,000	\$6,169,000
Total	2,246	-	\$15,956,325	1,469	\$2,938,000	\$18,894,325

Estimated Phase II Allocations to 36 Non-Contracted HIGH-QUALITY Providers Closed on April 30, 2020 – Priority 4

Capacity Range	Total Providers	Grant Amount	Total Allocation
1 - 12	1	\$1,208	\$1,208
13 - 20	-	\$2,013-	-
21 - 74	11	\$3,220	\$36,420
75 - 149	15	\$6,440	\$96,600
150+	9	\$9,660	\$86,940
Totals	36	-	\$220,168

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