

CHILD CARE EXECUTIVE PARTNERSHIP

2015-2016 Annual Report

Florida's Child Care Executive Partnership moved forward in 2015-2016 with a new board and an energetic agenda to enhance the partnership between businesses and the early learning community that helps ensure employees have access to affordable, high-quality child care.



Child Care Executive Partnership

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OVERVIEW

The Child Care Executive Partnership or CCEP is a public/private partnership program that helps employers meet the needs of working parents. It operates under the authority of Section 1002.94, Florida Statutes, which provides the board of directors and participating partners staff support through the Office of Early Learning.

Through CCEP, contributions from private businesses, charitable foundations and local governments are used to match federal and state funding on a dollar-for-dollar basis to provide child care services to participating families. This effectively doubles funding available to provide early child education and care to the children of Florida's working families in these communities.



The CCEP program motivates early learning coalitions and community employers to work together to increase child care funding for lower-income working families, provide access to school readiness services to more children, and increase business productivity and profits by providing valuable benefits for employees. Funds granted to employers are constantly monitored, and unexpended funds re-distributed to other participants to benefit their employees.

NEW BOARD

In December 2015, Governor Rick Scott announced six appointments to the Child Care Executive Partnership. The board met for the first time in March 2016 and elected officers at their June meeting.

Robert Buesing, a senior member of the Trenam Kemker law firm in Tampa, has served on the boards of the Early Learning Coalition of Hillsborough County since 2005, the Children's Forum since 2003 and the YMCA Tampa Metro since 1992. Buesing was elected CCEP chair.

Brandi Gunder, deputy policy coordinator for the Governor's Office of Policy and Budget Education Unit, first served as the unit's budget chief from January 2015 to March 2016 and before that as a governmental analyst making recommendations to the Governor regarding education issues. She was elected to serve as vice-chair of CCEP.

Susan Hanas has been superintendent of St. Luke's Lutheran School in Oviedo since 2010. She serves as chairman of the Lutheran Haven Board of Trustees, on the oversight board of Sewell Charter School of Belle Glade, chairman of the Ferdinand and Anna Duda Foundation, and chairman of the board of directors of A. Duda & Sons, Inc.

Christine Myers, a registered nurse and pediatric case manager with Shands Children's Hospital, moved to Florida in 1964. She worked at North Florida Regional Medical Center from 1993 to 1996, transferring to Shands at Lake Shore where she assisted in opening and working on the pediatric and adult floors. She transferred to UF Health Shands and has been a pediatric case manager since 2008.

Javier Soto is president and CEO of The Miami Foundation, a community foundation that uses civic leadership, community investment and philanthropy to improve quality of life in Greater Miami. He is on boards of directors for TotalBank, the Council on Foundations and the Florida Philanthropic Network. He chairs the Knight Foundation's Miami Community Advisory Committee and is a member of the Orange Bowl Committee.

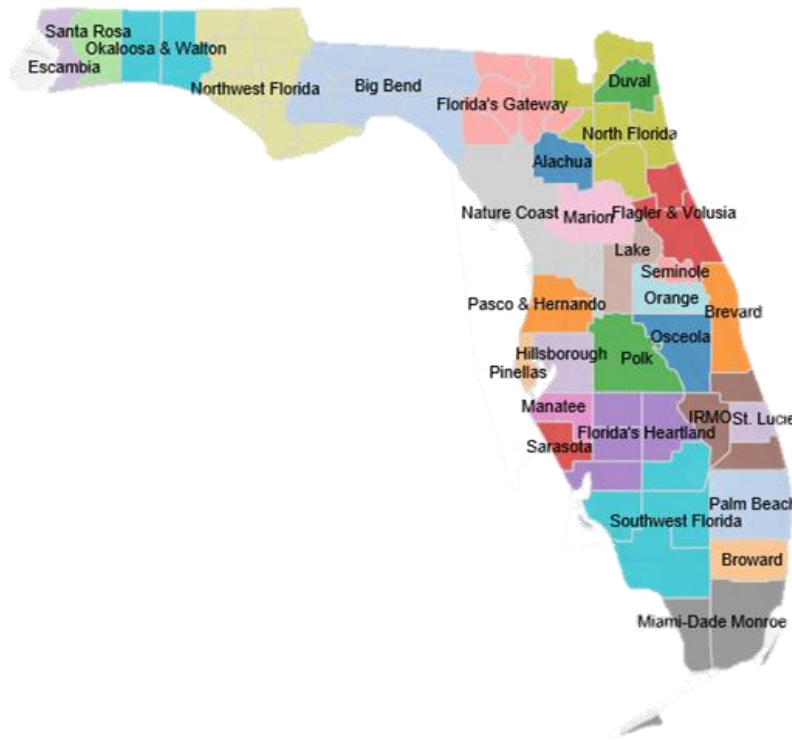
Dr. Sherry White has served as President/CEO of Capstone Adaptive Learning and Therapy Centers (formerly United Cerebral Palsy of Northwest Florida) since April 1991 and has nearly 30 years of experience in the nonprofit sector working for the Association of Retarded Citizens, YWCA and Capstone. Dr. White serves on local, state and national committees and boards on behalf of people with disabilities. She is past chair of the United Way Agencies Directors Association and past chair of the Escambia County Early Learning Coalition.

CCEP FUNDING AND EXPENDITURES

CCEP Available Funding and Expenditures by Fiscal Year 2008 – 2016				
Fiscal Year	Funding	Expenditures	Balance	Percentage
2007-2008	\$15,000,000	\$14,533,943	\$466,057	96.89%
2008-2009	\$15,000,000	\$14,876,179	\$123,821	99.17%
2009-2010	\$15,000,000	\$14,595,296	\$404,704	97.30%
2010-2011	\$15,000,000	\$14,586,514	\$413,486	97.24%
2011-2012	\$15,000,000	\$14,356,977	\$643,023	95.71%
2012-2013	\$15,000,000	\$14,737,074	\$262,926	98.25%
2013-2014*	\$15,000,000	\$13,211,497	\$1,788,503	88.08%
2014-2015*	\$15,000,000	\$13,203,599	\$1,796,401	88.02%
2015-2016	\$15,000,000	\$13,756,189	\$1,243,810	94.12%

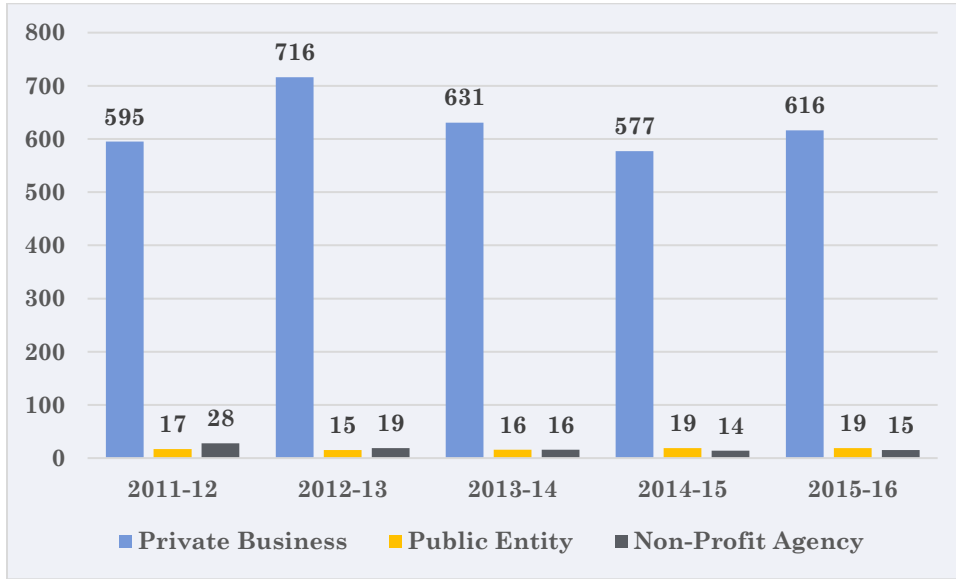
* Not having a CCEP board during the fiscal year meant funds could not be reallocated in 2013-14. Section 16 of Chapter 2015-222, Laws of Florida, authorized reverting and re-appropriating the unexpended balance of FY2013-14 funds to FY2014-15; accordingly, \$1,772,081 was reverted and re-appropriated for FY2014-15.

COALITION PARTICIPATION



2014-2015	2015-2016
Brevard	Brevard
Broward	Broward
Duval	Duval
Hillsborough	Hillsborough
Indian River, Martin, Okeechobee	Indian River, Martin, Okeechobee
Lake	Lake
Manatee	Manatee
Marion	Marion
Miami-Dade/Monroe	Miami-Dade/Monroe
North Florida	North Florida
Northwest Florida	Northwest Florida
Orange	Orange
Palm Beach	Palm Beach
Pinellas	Pinellas
Polk	Polk
Sarasota	Sarasota
Seminole	Seminole
Southwest Florida	Southwest Florida
St. Lucie	St. Lucie
Redlands Christian Migrant Association	Redlands Christian Migrant Association

EMPLOYER PARTICIPATION IN CCEP



Pam Stewart
Commissioner of Education

Rodney J. MacKinnon
Executive Director

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